

Appendix 1

| No' | Contract / Project | Lead Directorate | Background | Current Contract Expiry Date | Incumbent & Annual value / | Est. Contract Value | Proposed Contract Term | Procurement Strategy | Procurement Route | Est. Start Date & Finish Date |
|-----|--------------------------------|-----------------------|---|------------------------------|---|---|---|---|--|-------------------------------|
| 01 | Stationery | Finance & Resources | Current contract let by Havering via London Contract Supplies Group (LCSG) and not delivering optimal value for LBB | 31/03/14 | <u>Office Depot</u> £200k | £1m (based on current 11/12 spend) | 5 years (3 year initial term with a 2 year extension) | Council conducts an independent tender exercise using an alternative service matrix. | Open tender process & eAuction negotiation | Dec 13 – Apr 14 |
| 02 | Cleaning & Janitorial Supplies | Finance & Resources | Current contract let by Newham via London Contract Supplies Group (LCSG) and not delivering optimal value for LBB | 28/02/14 | <u>Greenhams</u> £320k – only 50% under contract | £1.6m (based on current 11/12 spend) | 5 years (3 year initial term with a 2 year extension) | Council conducts an independent tender exercise using an alternative service matrix. | Open tender process & eAuction negotiation | Dec 13 – May 14 |
| 03 | Vehicle Hire | Housing & Environment | Approximately 10 suppliers currently utilised with no contract coverage in place | NA – no known contracts | <u>Various</u> £1.2m | £3.6m (based on current 11/12 spend) | 5 years (3 year initial term with a 2 year extension) | Short term waivers are drafted and approved for each of the 10 current providers to ensure compliance with the Councils constitution and Procurement Rules followed by a new procurement to ensure compliance with EU Procurement rules and the Councils Constitution due to the aggregated spend levels. | Open tender process & eAuction negotiation | Dec 13 – Jul 14 |

Appendix 1

| No' | Contract / Project | Lead Directorate | Background | Current Contract Expiry Date | Incumbent & Annual value / | Est. Contract Value | Proposed Contract Term | Procurement Strategy | Procurement Route | Est. Start Date & Finish Date |
|-----|--------------------|-----------------------|---|------------------------------|----------------------------|---------------------|---|--|--|-------------------------------|
| 04 | Housing – Voids | Housing & Environment | No contract coverage – current high levels of non compliant spend | NA | <u>Various</u> £1m | £4m | 4 years framework (3 year initial term with a 1 year extension) | Council runs a tender exercise using the NHF M3 Schedule of rates for Void repair work ensuring that local Small Medium Enterprises are suitably engaged with as part of the process. | Open tender process & eAuction negotiation | Dec 13 – May 14 |
| 05 | Housing – Boilers | Housing & Environment | No contract coverage – current high levels of non compliant spend | NA | <u>Various</u> £1m | £4m | 4 years framework (3 year initial term with a 1 year extension) | Council runs a tender exercise using the NHF M3 Schedule of rates for Boiler installation services ensuring that local Small Medium Enterprises are suitably engaged with as part of the process. | Open tender process & eAuction negotiation | Dec 13 – May 14 |
| 06 | Fencing | Housing & Environment | No contract coverage – current high levels of non compliant spend | NA | <u>Various</u> £125k | £500k | 4 years framework (3 year initial term with a 1 year extension) | Council runs a tender exercise using the NHF M3 Schedule of rates for fencing installation services ensuring that local Small Medium Enterprises are suitably engaged with as part of the process. | Open tender process & eAuction negotiation | Dec 13 – May 14 |